

Public Document Pack

Updated Information for Executive Board Meeting on 4th March 2009

Pages 3 – 6: Appendix to Agenda Item 20 – ‘Joint Service Centres at Chapeltown, Harehills and Kirkstall’

(Appendix is designated as exempt under Access to Information Procedure Rule 10.4(3))

Pages 7 – 22: Updated appendix to Agenda Item 21 – ‘Amendments to the Leeds Strategic Plan 2008-2011’

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Agenda Item 20



To: Members of the Executive Board

Democratic Services

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2nd March 2009

Dear Councillor

EXECUTIVE BOARD – 4TH MARCH 2009

We have been provided with the following information regarding the Executive Board agenda since the papers were issued:

Agenda Item 20 – Joint Service Centres at Chapeltown, Harehills and Kirkstall

The appendix to this report, as referred to in paragraph 8.2 of the covering report has been provided since the publication of the agenda and is attached to this letter. It is being circulated after the agenda despatch due to the ongoing negotiations which have taken place in relation to one of the developments.

Please note that this appendix is designated as exempt under Access to Information Procedure Rule 10.4(3), as it contains information relating to ongoing negotiations that are confidential and/or commercially sensitive. In these circumstances it is considered that the public interest in not disclosing this information outweighs the interests of disclosure.

Agenda Item 21 – Amendments to the Leeds Strategic Plan 2008-2011

The appendix to this report has been updated and reprovided since the publication of the agenda and is attached to this letter. The appendix now includes the latest data received today, which is the reason for its recirculation.

I should be grateful if you could attach this updated information to the relevant parts of your agenda.

Yours sincerely

Gerard Watson
Governance Officer



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Appendix 1: Government Agreed Targets in the Leeds Strategic Plan 2008-11

Improvement Priority	Indicator selected by Leeds	Baseline	Improvement Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Enhance the skill levels of the workforce to fulfil individual and economic potential	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	305,000 (71.0%)	Baseline + 2 percentage points	Baseline + 5 percentage points	Baseline + 9 percentage points	LEARNING AND SKILLS COUNCIL* Leeds Chamber Leeds City Council Education Leeds Jobcentre Plus Leeds Colleges Re'new VCFS bodies contacted through Leeds Voice Economy and Skills Forum
	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	51.0%	Baseline + 2 percentage points	Baseline + 4 percentage points	Baseline + 6 percentage points	LEARNING AND SKILLS COUNCIL* Leeds Chamber Leeds City Council Education Leeds Leeds Colleges VCFS bodies contacted through Leeds Voice Economy and Skills Forum

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Improvement Priority	Indicator selected by Leeds	Baseline	Improvement Target			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap.	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths	13 Schools (2006/07 Academic Year ending in July)	7 Schools (for 2007/08 academic year)	2 School (for 2008/09 academic year)	1 School (for 2009/10 academic year)	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Education Leeds VCFS bodies contacted through Archway Connexions Forum Leeds Colleges West Yorkshire Fire and Rescue Service
Improve learning outcomes and skill levels for 19 year olds.	NI 79: Achievement of Level 2 qualifications by the age of 19	65% 2006/07 Academic Year	68.6% (2007/08 Academic year)	71.8% (2008/09 Academic year)	75.2% (2009/10 Academic year)	LEEDS CITY COUNCIL* Education Leeds Learning and Skills Council Leeds Colleges VCFS bodies contacted through Archway Connexions Forum
Increase the proportion of vulnerable groups	NI 117: 16-18 year olds who are not in education, training or employment (NEET)	10.0% (Average of Nov, Dec and	8.9%	7.8%	6.8%	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership

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			08/09	09/10	10/11	
engaged in education, training or employment.		Jan as per national reporting guidance)				Education Leeds Learning and Skills Council VCFS bodies contacted through Leeds Voice Economy and Skills Forum Jobcentre Plus Leeds Colleges
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	NI 167 Congestion - average journey time per mile during the morning peak Targets recalculated following publication of DfT revised figures	4 mins 5 secs (245 seconds) (2005)	4 mins 18 secs (258 seconds)	4 mins 20 secs (260 seconds)	4 mins 22 secs (262 seconds)	LEEDS CITY COUNCIL* West Yorkshire Metro Highways Agency
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	NI 169 Non-principal classified roads where maintenance should be considered	12% (2007/08)	11%	10%	9%	LEEDS CITY COUNCIL*

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Improvement Priority	Indicator selected by Leeds	Baseline	Improvement Target			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Improve road safety for all our users, especially motor cyclists pedal cyclists and pedestrians.	NI 47 People killed or seriously injured in road traffic accidents	364 (2005-07 3 year average)	0% 364 (2006-2008)	-2.5% 355 (2007-2009)	-3.9% 341 (2008-2010))	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Highways Agency West Yorkshire Fire and Rescue Service VCFS bodies contacted through Leeds Voice Environment Forum
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Percentage of household waste sent for reuse, recycling and composting	27.05% (2007/08)	30.26%	33.94%	41.32%	LEEDS CITY COUNCIL* Environment Agency Leeds Partnership Foundation Trust VCFS bodies contacted through Leeds Voice Environment Forum
Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so.	NI 185 CO2 Reduction from Local Authority operations	1.43500 tonnes (2008/09)	1.435 tonnes	2.1% reduction	1.3% reduction	LEEDS CITY COUNCIL* West Yorkshire Fire and Rescue Service Leeds Partnership Foundation Trust

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			08/09	09/10	10/11	
						Leeds Colleges VCFS bodies contacted through Leeds Voice Environment Forum
Undertake actions to improve our resilience to current and future climate change.	NI 188 Planning to Adapt to Climate Change	Level 0 (2007/08)	Level 1	Level 2	Level 3	LEEDS CITY COUNCIL* Environment Agency Highways Agency West Yorkshire Fire and Rescue Service Natural England West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum Leeds Colleges NHS Leeds
Address neighbourhood problem sites; improve cleanliness and access, to and quality of green spaces.	NI 195 Improved street and environmental cleanliness:	Litter (2008/09) Detritus 11% (2008/09)	9%	8%	7%	LEEDS CITY COUNCIL* West Yorkshire Fire and Rescue Service
			11%	10%	9%	West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum

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Improvement Priority	Indicator selected by Leeds	Baseline	Improvement Target			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Reduce premature mortality in the most deprived areas.	NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between the 10% most deprived SOAs and the Leeds average)	682 per 100,000 (females living in 10% most deprived SOAs) (2006) NB. Citywide baseline 605 per 100,000 females (1995-97 average)	639 per 100,000 (females living in 10% most deprived SOAs)	628 per 100,000 (females living in 10% most deprived SOAs)	616 per 100,000 (females living in 10% most deprived SOAs)	NHS LEEDS* Leeds City Council Partners through the Children Leeds Partnership Leeds Partnership Foundation Trust Leeds Teaching Hospitals Trust West Yorkshire Fire and Rescue Service Re: new VCFS bodies contacted through Leeds Voice Health Forum Natural England (Active Lifestyles)
			NB. Citywide target: 491 per 100,000 females (females)	NB. Citywide target: 481 per 100,000 females (females)	NB. Citywide target: 472 per 100,000 females (females)	
		1,098 per 100,000 (males living in 10% most deprived SOAs) (2006) NB. Citywide baseline 942 per 100,000 males (1995-97 average)	1002 per 100,000* (males living in 10% most deprived SOAs)	974 per 100,000* (males living in 10% most deprived SOAs)	946 per 100,000* (males living in 10% most deprived SOAs)	

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			08/09	09/10	10/11	
Reduce rate of increase in obesity and raise physical activity for all.	NI 57 Children and Young People's Participation in high-quality PE and Sport	91% (2007/08 academic year)	N/A	92 % (2008/09 academic year)	93% (2009/10 academic year)	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership NHS Leeds Sport England Re'new Youth Sport Trust Education Leeds
Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate - disaggregated to focus on the 6 wards in the city with the highest rates of conception in the city Third year target under negotiation	50.4 (1998) (Per 1000 conceptions) Baseline to be refined from national data release in November 2008 for the 6 wards in the city with the highest conception rate.	- 10% 45 rate per 1000 population	- 15% 42.7 rate per 1000 population	Subject to outcome of national annual review.	LEEDS CITY COUNCIL* NHS Leeds Partners through the Children Leeds Partnership Leeds Teaching Hospitals Trust Leeds Partnership Foundation Trust Re'new Education Leeds VCFS bodies contacted through Leeds Voice Health Forum

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			08/09	09/10	10/11	
Improve the assessment and care management of children, families and vulnerable adults.	NI 132 Timeliness of social care assessment (all adults)	80.9% (Apr-Dec 2007)	85%	88%	90%	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnership Foundation Trust VCFS bodies through Leeds Voice Health Forum Leeds Teaching Hospitals Trust
Increase the number of vulnerable people helped to live at home.	NI 141 Percentage of vulnerable people achieving independent living	59% (Q2 2007/08)	66%	71%	76%	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnerships Foundation Trust Re'new VCFS bodies contacted through Leeds Voice Health Forum Leeds Colleges
	NI 139 The extent to which older people receive the support they need to live independently at home	29.5% (Place Survey 2008)	N/A	No Place Survey	32.6% (in 2010 Place Survey)	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnerships

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			08/09	09/10	10/11	
	Targets provisional until baselines ratified by the Audit Commission on March 9th 09.					Foundation Trust
Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives.	NI 130 Social care clients receiving Self Directed Support (Direct payments and individual budgets) Revised targets under negotiation based on new definition of indicator	18650 (2007/08)	N/A	15% in receipt of self directed support by 2009/10 (2800)	30% in receipt of self directed support by 2010/11 (5600)	VCFS bodies contacted through Leeds Older People's Forum LEEDS CITY COUNCIL*
Increase the number of affordable homes.	NI 154 Net additional homes provided Targets will be revised as part of next years Annual Review	3327 (2006-07)	At least 3400 after year 1	At least 6800 after year 2	At least 10200 over 3 years	LEEDS CITY COUNCIL* Re'new Housing and regeneration bodies in the Leeds Housing Partnership
	NI 155 Number of affordable homes delivered (gross) Targets will be revised as part of next years Annual Review	258 (2006/07)	300	800 (Cumulative total)	1800 (Cumulative total)	LEEDS CITY COUNCIL* Re'new Housing and regeneration bodies in the Leeds Housing Partnership

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			08/09	09/10	10/11	
Reduce the number of people who are not able to adequately heat their homes.	NI 187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	7.90% (2007/08) (SAP<35)	N/A	5.85%	4.89%	LEEDS CITY COUNCIL* NHS Leeds
		34.59% 2007/08 (SAP>=65)	35.75%	38.12%	38.85%	Housing and regeneration bodies in the Leeds Housing Partnership VCFS bodies contacted through Leeds Voice Environment Forum West Yorkshire Fire and Rescue Service
Create safer environments by tackling crime	NI16 Serious acquisitive crime rate	27.0 (rate per 1000 population)	2.3% reduction on baseline (26.4 rate per 1000 population)	4.7% reduction on baseline (25.8 rate per 1000 population)	7% reduction on baseline (25.2 rate per 1000 population)	WEST YORKSHIRE POLICE* Leeds City Council West Yorkshire Police Authority
		8.0 (rate per 1000 population)	4% reduction on baseline (7.7 rate per 1000 population)	6% reduction on baseline (7.5 rate per 1000 population)	8% reduction on baseline (7.4 rate per 1000 population)	West Yorkshire Probation Service VCFS bodies contacted through Leeds Voice Community Safety Consortium Partners through the Safer Leeds Partnership
	NI 20 Assault with injury crime rate					

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			08/09	09/10	10/11	
	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour Removed from National Indicator Set by Home Office as covered by other NIs.					LEEDS CITY COUNCIL* West Yorkshire Police

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			08/09	09/10	10/11	
Reduce offending by managing offending behaviour better	<p>NI 30 Re-offending rate of prolific and priority offenders</p> <p>To be considered and agreed at Safer Leeds Executive on March 5th 09 with GOYH support</p>					<p>LEEDS CITY COUNCIL*</p> <p>Partners through the Safer Leeds Partnership</p> <p>West Yorkshire Probation Service</p> <p>West Yorkshire Police</p> <p>Education Leeds</p> <p>Youth Offending Service</p> <p>Re'new</p> <p>Jobcentre Plus</p> <p>VCFS bodies contacted through Leeds Voice Community Safety Consortium</p> <p>Learning and Skills Council</p> <p>Leeds Colleges</p>

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			08/09	09/10	10/11	
Improve lives by reducing the harm caused by substance misuse	NI 40 Number of drug users recorded as being in effective treatment	2939 (2007/08)	2968 (1% Increase)	3028 (2% Increase)	3149 (4% Increase)	LEEDS CITY COUNCIL* Leeds Partnership Foundation Trust NHS Leeds VCFS bodies contacted through Leeds Voice Community Safety Consortium
Reduce bullying and harassment.	NI 69 Children who have experienced bullying	43.3% (June 2008)	43.3%	38.7%	36.7%	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Education Leeds VCFS bodies contacted through Leeds Voice Children Young Peoples Forum
Reduce worklessness across the city with a focus on deprived areas.	NI 152 working age people on out of work benefits Targets will be revised as part of next years Annual Review	11.2% (2007)	0.3% reduction to 10.9%	0.6% reduction to 10.6%	1% reduction to 10.2%	JOB CENTRE PLUS* Leeds City Council VCFS bodies contacted through Leeds Voice Economy and Skills Forum Learning and Skills Council Yorkshire Forward

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			08/09	09/10	10/11	
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	NI 4 Percentage of people who feel they can influence decisions in their locality Targets provisional until baselines ratified by the Audit Commission on March 9th 09.	31.0% (2008 Place Survey)	N/A	No Place Survey	34.4%	LEEDS CITY COUNCIL* West Yorkshire Police Authority West Yorkshire Police NHS Leeds Leeds Partnership Foundation Trust VCFS bodies contacted through Leeds Voice CEN
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area Targets provisional until baselines ratified by the Audit Commission on March 9th 09.	73.7% (2008 Place Survey)	N/A	No Place Survey	77.2%	LEEDS CITY COUNCIL* VCFS bodies contacted through VCFS Strategy Group NHS Leeds West Yorkshire Police Natural England Leeds Colleges

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DCSF Statutory Targets		
Indicator	Baseline	Targets
Early Years (EYFSP) – to narrow the achievement gap at age 5	38% (2006/07 academic year)	30% (for 2008/09 academic year)
Early Years (EYFSP) – to increase achievement for all children at age 5	47.1% (2006/07 academic year)	53% (for academic year 2008/09)
Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	72% (2006/07 academic year)	77% (for 2008/09 academic year)
Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English	84% (2006/07 academic year)	87% (for 2008/09 academic year)
Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	76% (2006/07 academic year)	85% (for 2008/09 academic year)
Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	42.1% (2006/07 academic year)	51.6% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in secondary schools	9.8% (2006/07 academic year)	7.7% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	40% (2006/07 academic year)	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	30% (2006/07 academic year)	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	5% (2006/07 academic year)	17% (for 2008/09 academic year)

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